



COLORADO
Department of
Transportation




Program Management Overview
2016 Rocky Mountain Asphalt Conference and Equipment Show
Richard A. Zamora, P.E.



Why Program Management?


- Achieve performance goals
- Efficient cash management
- Resource Planning

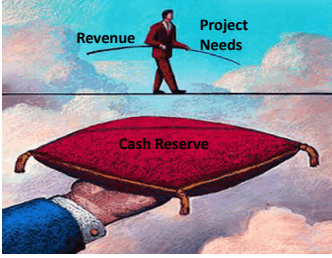




Performance Goals

- Correct Program of Investments
- Improved Project Management
 - On time, on budget delivery
 - Realistic schedules
 - Realistic budgets
 - Risk Management
 - Identification of process issues
- Program information to inform decision making

 **Cash Management**



 **Resource Planning**

- Internal Resources
 - Regional Staff
 - HQ Staff
- External Resources
 - Consultants
 - Contractors
 - Resource Agencies
 - Other entities



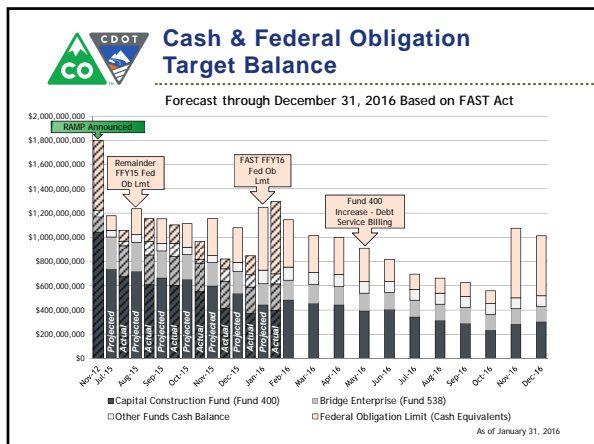

 **What have we been able to achieve?**

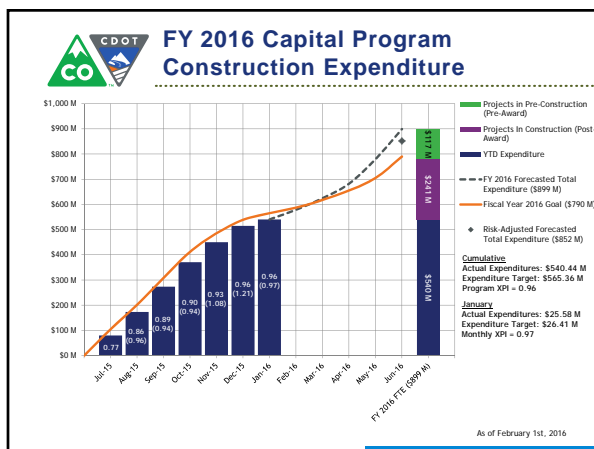
Responsible Acceleration of Maintenance and Partnerships (RAMP)

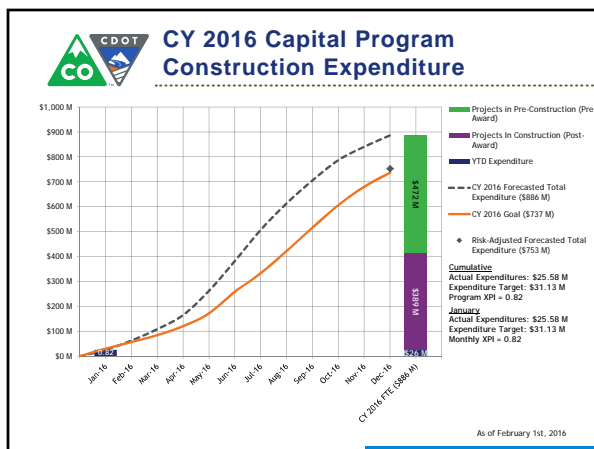
- Increased investment in asset management
- Public-Public Partnership projects
- Public-Private Partnership projects




Year	Expenditure (\$)
Historical	~\$500,000,000
FY 14	~\$700,000,000
FY 15	~\$650,000,000
FY 16 (Forecasted)	~\$750,000,000









 **Asset Management 4 Year Engineering Capital Project List**


Where can you find this information?



Link to CDOT webpage:
<https://www.codot.gov/projects/approved-projects-lists/pmo-4yr-masterengineeringcapitalprojectlist-extern.pdf>

 **Other Program Delivery Focus Areas**

- Appropriate level of cash reserve
- Improved forecasting capabilities
- Improved project estimating
- Better manage project contingencies
- Project Management Employee Development Program
- New Director, Office of Program Management (Jane Fisher - March 7, 2016)

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Questions?

